





# 2016 ANNUAL REPORT



Our mission is to advance understanding and stewardship of the earth through science, education and exploration of volcanic landscapes.







#### **VOLCANO OUTDOOR SCHOOL FOR ALL**

Mount St. Helens is an outdoor learning landscape for all youth. For the first time, 982 Clark and Cowlitz County students tumbled from school buses – all expenses covered – with their eyes widened by excitement, fear and tremendous curiosity. For many students, this was their first visit to the volcano, where they watched a herd of elk, investigated ant hills, studied rocks, walked in the rain and explored the science and nature of the volcano in their backyard. Thank you to all our supporters who made this possible.



#### **VOLUNTEER IMPACT GROWS & SOARS**

Volunteer service reached an all-time high in 2016. 342 volunteers gave over 15,000 hours by providing nature interpretation and assistance for guests at visitor centers and on the climbing route and trails, teaching kids in classrooms and at the volcano, and stewarding facilities and trails, including the construction of the new Devil's Elbow bypass. Our volunteer program is possible thanks to our partnership with the U.S. Forest Service as well as beginning a new partnership with the Washington Trails Association.



#### **GEOGIRLS ROCK MOUNT ST. HELENS**

For 5 days in August, 22 teenage girls and 17 female geoscientists and educators gathered at Mount St. Helens for GeoGirls 2016. With an initial mixture of trepidation and unbridled enthusiasm, the GeoGirls quickly transformed into a tight-knit caring community, undaunted by the challenge of relentless rain, as they explored the volcanic terrain, conducted field-based research, and shared stories and songs around the campfire. Thanks to the generosity of donors and sponsors, GeoGirls was provided free-of-charge.



#### WHAT'S NEW AT THE SCIENCE & LEARNING CENTER

The Science & Learning Center is taking shape as a multifunctional facility for public events and overnight youth education. In 2016, the SLC was home to the first-ever Summer on the Mountain event series, which was free to the public and featured 6 events ranging from a sky and star party, art event, fall carnival and more! Meanwhile, the old gift shop was remodeled and transformed into a bunk room, thanks in large part to a local Boy Scout who secured donations, designed, and built 16 bunk beds.



#### **SHAPING SCIENCE CAREERS**

In partnership with the USFS, MSHI is dedicated to inspiring and supporting the next generation of scientists and does so through contiguous science and education experiences. James, a graduate of Battle Ground High School, participated in MSHI's field ecology programs in the school-year (2014) and summer (2015). In 2016, James (now a biology student at Clark College) gained real-life experience working on the fisheries crew monitoring restoration project and collecting bull trout eDNA samples.

# OUR IMPACT

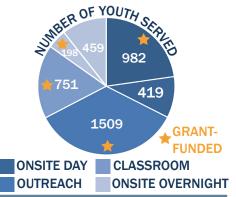
# **OUR EDUCATION PROGRAMS**

IN 2016, WE ENGAGED MORE THAN



(ONSITE DAY & OVERNIGHT EDUCATION, CLASSROOM & OUTREACH)





# **OUR EXPLORATION PROGRAMS**

ENGAGED MORE THAN 556 PEOPLE

WHO HIKED **5,194** MILES, MORE THAN



## **OUR SCIENCE PROGRAMS**

COLLECTED

245
BULL TROUT
EDNA

SURVEYED

87

ENGINEERED LOG

JAMS

DEPLOYED

16 WILDLIFE CAMERAS

OCCUPIED 9 SPECIES



#### WE DID THIS THROUGH THE HELP AND GENEROSITY OF OTHERS..

VOLUNTEER HOURS

25%

# OUR VOLUNTEERS

IN 2016, 342 VOLUNTEERS...

GAVE 15,255 HOURS OF SUPPORT

**1,800**MILES

ENGAGED 64,631 VISITORS EDUCATED 1.975

NUMBER OF



# **OUR SUPPORTERS**

We feel a great responsibility to our supporters, large and small, which is why we are proud of our efficient operations.

#### FOR EVERY \$1.00 SPENT:

78¢ 12¢ 10¢
went to went to
programs fundraising & operation
development costs

In 2016, overall revenue increased by 7%, most notably through increased foundation grants and memberships.



FOUNDATION GRANTS\*

### Getting to learn outside the classroom was very eye-opening' GeoGirls participant





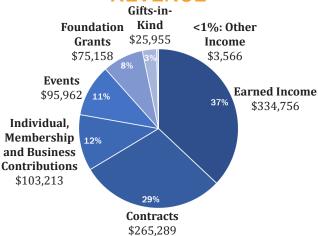
#### MESSAGE FROM THE EXECUTIVE DIRECTOR

We celebrated our 20th anniversary and our most impactful year yet in 2016! There are opportunities on the horizon as we continue to work towards making sure everyone has access to the unparalleled science and outdoor learning opportunities offered by the volcano in our backyard. 2017 looks brighter than ever and we look forward to exploring new milestones with our friends and partners.

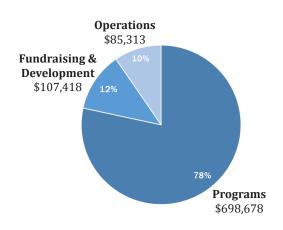
Raymond Yurkewycz

# FINANCIALS Our fiscal year runs January 1, 2016 to December 31, 2016.

**REVENUE** 



**EXPENSES** 



**TOTAL REVENUE: \$903,899** 

**TOTAL EXPENSES: \$891,409** 

#### **CHANGE IN NET ASSETS: \$12,490**



Mount St. Helens Institute is a silver-level GuideStar participant, dedicated to sound financial management and committed to accountability and transparency.



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Ray Yurkwycz | Executive Director Abigail Groskopf | Science Education Director Kori Quatermass | Science and Learning Center Director Allison Watson | Volunteer Programs Manager Kate Richardson | Office Manager Sonja Melander | Science Education Coordinator

#### 2016 SEASONAL STAFF

Robert Appling, Naturalist Guide Sarah Baumann, Science Education Intern Amy Bower, Science Education Intern Julian Cross, Lead Guide Sam Dussel, Lead Guide Katie Fielding, Educator & Assistant Guide Austin Garrett, Cleaning Support

Adrienne Hampton, Fisheries Assistant James Heriford, Fisheries Assistant Moses Jouwsma, Assistant Guide Jared Smith, Lead Guide Mike Staron, Guided Programs Coordinator Kevin Wells, Fisheries Lead

We are a proud partner of the Gifford Pinchot National Forest and we operate under special use permits.



# **SUPPORTERS**

MSHI gratefully acknowledges the following community partners, grantors, businesses and individuals donors and members(\*) for their support from January 1, 2016 to December 31, 2016.

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Old Guys Who Build Stuff Pacific Northwest Research Station **USFS Gifford Pinchot National Forest** USFS Mount St. Helens National Volcanic Washington Trails Association Monument

**GRANTORS** 

**Google Ad Grants** National Park Foundation New Belgium Brewing Company PacifiCorp Ray Hickey Foundation **Tesoro Foundation** 

BUSINESSES

**Excavator Rental Services** Fort Vancouver National Trust Intel Foundation Volunteer Grant **Program** iQ Credit Union Kroger - Fred Meyer **Loowit Brewing** 

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\$100+

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